

SOUTHAMPTON FIRE DISTRICT APPROPRIATIONS

	Budget as Adopted 2026	Budget as Modified 2026	Budget as Proposed 2027
Contractual Expenditures:			
Fire Protection - Village of Southampton	\$ 957,185.00	\$ 957,185.00	\$ 985,900.70
Fire Protection - Southampton Fire Department	\$ 196,691.00	\$ 196,691.00	\$ 202,591.58
Fire Protection - Contractual Reserves	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Total Contractual Expenditures	\$ 1,653,876.00	\$ 1,653,876.00	\$ 1,688,492.28
Fire District Utilities:			
SCWA Hydrants & LIPA Deep Wells	\$ 65,000.00	\$ 65,000.00	\$ 67,000.00
Fire District Operating Expenses:			
Personal Services			
Secretary	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00
Treasurer	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00
Payroll Expenses	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total Personal Services	\$ 35,500.00	\$ 35,500.00	\$ 39,500.00
Professional Fees			
Legal	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Accounting	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Consultants	\$ 9,000.00	\$ 3,000.00	\$ 5,000.00
Other	\$ -	\$ -	\$ -
Total Professional Fees	\$ 28,000.00	\$ 22,000.00	\$ 24,000.00
Web Site Hosting	\$ 2,500.00	\$ 1,009.40	\$ 2,500.00
Legal Advertising	\$ 600.00	\$ 600.00	\$ 600.00
Insurance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Dues/Subscriptions	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Office Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Office Supplies/Postage	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Fire District Office Rent	\$ 6,600.00	\$ 6,000.00	\$ 6,600.00
Fire District Office Utilities	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fire Well & Hydrant Maintenance	\$ 4,000.00	\$ -	\$ 4,000.00
Property Maintenance	\$ 9,200.00	\$ 23,790.60	\$ 13,600.00
District Elections	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Contingencies	\$ 2,500.00	\$ -	\$ 2,500.00
Total Fire District Operating Expenses	\$ 38,900.00	\$ 44,900.00	\$ 43,300.00
Capital Reserve Funds:			
Apparatus & Equipment	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Building Reserve Fund	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Total Reserve Funds	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Capital Asset Purchase:			
	\$ -	\$ -	\$ -
Total Appropriations:	\$ 2,121,276.00	\$ 2,121,276.00	\$ 2,162,292.28
Revenues:			
Interest Income	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Miscellaneous	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Budget Account Transfers	\$ -	\$ -	\$ -
Total Revenues	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	\$2,051,276.00	\$2,051,276.00	\$2,092,292.28
			2.000%

SOUTHAMPTON FIRE DISTRICT 2027 BUDGET SUMMARY

Amount to be Raised by Real Property Taxes: \$2,092,292.28

2027 tax rate per \$1,000 assessed valuation: 0.2249